specific Formula/Criteria for each of these Programmes. Hence, there is no specific deviation in allocation of Central Assistance for the Annual Plans of States.

Total plan outlays for States/Union Territories

1298. SHRI M.V. RAJASEKHARAN: Will the PRIME MINISTER be pleased to state:

(a) total plan outlays incurred by the different States and Union Territories for the years 1999-03 year-wise and State-wise figures;

(b) the total plan assistance given by Government to these States and Union Territories, year-wise and State-wise; and

(c) the norms adopted by Government for sanctioning plan assistance to the State Governments?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI SATYABRATA MOOKHERJEE): (a) Statement-I showing total plan outlays and expenditure of States and Union Territories in 1999-2000, 2000-01, 2001-02 and 2002-03 is attached (*See* below).

(b) Statement-II-to VI showing Total Central Plan Assistance given by the Government of India to States and Union Territories in 1999-2000, 2000-01, 2001-02 and 2002-03 are attached (*See* below).

(c) Central Assistance to the States consists of Normal Central Assistance, Assistance for Externally Aided Projects Special Central Assistance for specific projects/programmes, Special Plan Assistance and Additional Central Assistance. Allocation of Normal Central Assistance to the States is made on the basis of norms given by Gadgil-Mukherjee Formula, which has been adopted and approved by the National Development Council in December 1991. Additional Central Assistance for Externally Aided Projects depends on the efforts of the States to obtain financing from external funding agencies. Special Central Assistance for specific projects/programmes are allocated to States on the basis of formula arrived at between the Planning Commission and the Central Ministries concerned. Special Plan Assistance is allocated on the basis of major and unusual problems faced by the States. Project-specific Additional Central Assistance is need-based and it is allocated to States to supplement the effort of the States in tackling specific problems.

Statement-I

Plan outlays and expenditure of States/Union Territories from 1999-2000 to 2002-03

(Rs. Crore)

Sl. No.	States/UTs	Annual Plan-1999-2000		Annual Plan-2000-01	
		Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.
1	2	3	4	5	6
States					
1.	Andhra Pradesh	5480.00	4748.40	6660.14	7,035.29
2.	Arunachal Pradesh	503.00	468.40	599.41	510.92
3.	Assam	1500.00	1404.59	1520.00	1,481.38
4.	Bihar	2471.99	2675.68	1736.72	1,638.22
5.	Chhattisgarh	—	—	NA	469.69
6.	Goa	241.00	236.90	347.00	360.78
7.	Gujarat	6550.00	6492.10	7010.00	4,964.59
8.	Haryana	1785.00	1676.41	1825.20	1,718.31
9.	Himachal Pradesh	1601.17	1623.51	1720.00	1,722.66
10.	Jammu & Kashmir	1758.00	1506.37	1753.00	1,537.90
11.	Jharkhand	—	—	NA	NA
12.	Karnataka	5231.35	6362.90	6785.37	6,785.37
13.	Kerala	3010.45	2946.34	2493.25	2,953.60
14.	Madhya Pradesh	3473.75	3589.17	3300.58	3,177.38
15.	Maharashtra	12161.66	10,418.59	11500.00	9,586.00
16.	Manipur	475.00	452.61	429.57	247.92
17.	Meghalaya	350.00	343.28	467.00	462.84
18.	Mizoram	380.51	378.02	396.71	371.93
19.	Nagaland	320.50	306.17	326.16	317.70
20.	Orissa	2510.13	2,484.00	2550.25	2,562.07
21.	Punjab	2680.00	1,753.17	2147.14	1,876.77
22.	Rajasthan	3855.14	3,600.95	4247.94	3,772.90
23.	Sikkim	250.00	193.25	250.22	218.39
24.	Tamil Nadu	5250.00	5,413.75	5700.30	5,776.52
25.	Tripura	437.00	452.51	422.60	474.12
26.	Uttar Pradesh	5104.08	6572.21	6751.79	5,956.40
27.	Uttaranchal	—	—	NA	820.57
28.	West Bengal	3674.73	3927.71	4026.59	5,631.04
	TOTAL (States)	71054.46	70026.99	74966.94	72431.26

1	2	3	4	5	6
Union Territories					
29.	A & N Islands	400.00	398.62	415.78	412.45
30.	Chandigarh	151.39	151.22	149.20	148.29
31.	D & N Haveli	45.62	45.37	49.98	49.00
32.	Daman & Diu	36.62	36.22	41.12	39.79
33.	Delhi	2500.00	2,298.20	3305.00	3129.11
34.	Lakshadweep	57.97	54.18	90.24	89.08
35.	Pondicherry	300.80	300.13	321.32	321.12
	TOTAL (UTs)	3492.40	3283.94	4372.64	4188.84
	TOTAL (States & UTs)	74546.86	73310.93	79339.58	76620.10

Notes: 1. The States of Chhattisgarh, Jharkhand and Uttaranchal came into existance in November, 2000.

2. Revised Outlays have been shown as actual expenditure for the States of Chhattisgarh, Gujarat, Jharkhand and Jammu & Kashmir for 2001-02

Statement-II

Plan outlays and expenditure of States/Union Territories from 1999-2000 to 2002-03

Sl. No.	States/UTs	Annual Plan-2001-2002		Annual Plan-2002-03	
		Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.
1	2	3	4	5	6
	States				
1.	Andhra Pradesh	7,816.48	7,968.95	8553.19	8553.19
2.	Arunachal Pradesh	660.91	555.41	676.00	676.00
3.	Assam	1,710.00	1,628.21	1750.00	1750.00
4.	Bihar	2,644.00	1,471.40	2314.00	2314.00
5.	Chhattisgarh	1,312.00	1,312.00	1774.45	1774.45
6.	Goa	460.00	372.72	586.00	586.00
7.	Gujarat	6,500.00	6,500.00	7600.00	6000.00
8.	Haryana	1,814.17	1,765.77	1819.19	1819.19
9.	Himachal Pradesh	1,744.51	1,720.00	2041.78	2041.78
10.	Jammu & Kashmir	2,050.00	2,050.00	2200.00	2200.00

1	2	3	4	5	6
11.	Jharkhand	2,650.00	2,650.00	2,652.00	2652.00
12.	Karnataka	7,903.79	7,903.77	8420.63	8420.63
13.	Kerala	2,260.00	2,397.72	3425.00	3425.00
14.	Madhya Pradesh	3,937.76	3,170.70	5597.65	5597.65
15.	Maharashtra	10,834.00	8,526.08	11562.00	11562.00
16.	Manipur	352.68	228.76	550.00	550.00
17.	Meghayala	472.82	470.21	480.43	480.43
18.	Mizoram	441.52	402.42	489.25	489.25
19.	Nagaland	411.47	400.08	427.30	427.30
20.	Orissa	2,300.00	2,450.44	2550.00	2550.00
21.	Punjab	3,021.00	2,171.04	2793.00	2793.00
22.	Rajasthan	4,642.35	4,338.29	4370.78	4370.78
23.	Sikkim	300.22	281.58	370.12	370.12
24.	Tamil Nadu	5,200.00	5,318.90	5754.43	5754.43
25.	Tripura	560.00	522.67	625.00	625.00
26.	Uttar Pradesh	4,872.77	5,965.36	6393.31	6393.31
27.	Uttaranchal	1,050.00	1,729.19	1534.13	1534.13
28.	West Bengal	5,693.31	4,594.52	3682.50	3682.50
	TOTAL (States)	83615.76	78866.19	90992.14	89392.14
Union Territories					
29.	A & N Islands	370.00	365.66	402.06	402.06
30.	Chandigarh	154.11	153.73	165.42	165.42
31.	D & N Haveli	51.48	50.70	56.50	56.50
32.	Daman & Diu	42.19	41.27	44.92	44.92
33.	Delhi	3,800.00	4,004.91	4700.00	4700.00
34.	Lakshadweep	104.98	102.99	92.81	92.81
35.	Pondicherry	355.00	353.48	412.25	412.25
	TOTAL (UTs)	4877.76	5072.74	5873.96	5873.96
	TOTAL (States & UTs)	88493.52	83938.93	96866.10	95266.10

Notes: 1. The States of Chhattisgarh, Jharkhand and Uttaranchal came into existance in November, 2000.

2. Revised Outlays have been shown as actual expenditure for the States of Chhattisgarh, Gujarat, Jharkhand and Jammu & Kashmir for 2001-02.

Statement-III

Central assistance released to States/Union Territories in 1999-2000

(Rs. Lakhs)

Sl. No.	States	Normal Central Assistance	ACA and EAP	Others	Total Central assistance
0	1	2	3	4	5
States					
1.	Andhra Pradesh	83070.44	144051.39	29196.45	256318.28
2.	Arunachal Pradesh	43979.92	0.00	13173.82	57153.74
3.	Assam	102924.66	4118.96	37921.88	144965.50
4.	Bihar	144844.61	13041.26	63776.00	221661.87
5.	Chhattisgarh	NA	NA	NA	NA
6.	Goa	5760.37	44.89	1150.37	6955.63
7.	Gujarat	39235.47	51233.05	47624.00	138092.52
8.	Haryana	18153.58	28085.26	3801.00	50039.84
9.	Himachal Pradesh	53726.92	1556.05	39315.70	94598.67
10.	Jammu & Kashmir	97636.76	2483.98	189560.00	289680.74
11.	Jharkhand	NA	NA	NA	NA
12.	Karnataka	47264.58	45670.46	30973.05	123908.09
13.	Kerala	48958.78	4154.60	18920.24	72033.62
14.	Madhya Pradesh	90347.53	59867.37	40946.54	191161.44
15.	Maharashtra	68989.45	24535.73	28254.32	121779.50
16.	Manipur	32212.62	1843.11	22122.14	56177.87
17.	Meghalaya	26277.55	62.13	11864.75	38204.43
18.	Mizoram	30950.64	319.04	10001.70	41271.38
19.	Nagaland	32154.89	0.00	13059.24	45214.13
20.	Orissa	46965.80	39155.51	36156.73	122278.04

0	1	2	3	4	5
21.	Punjab	18516.42	10634.85	10946.00	40097.27
22.	Rajasthan	57301.19	18808.89	39033.17	115143.25
23.	Sikkim	19472.55	209.31	9967.00	29648.86
24.	Tamil Nadu	66343.86	59140.86	20035.45	145520.17
25.	Tripura	43276.81	0.00	9967.00	53243.81
26.	Uttar Pradesh	197117.05	43121.64	140588.00	380826.69
27.	Uttaranchal	NA	NA	NA	NA
28.	West Bengal	97185.52	81967.30	36720.00	215872.82
	Sub-Total	1512667.97	634105.64	905074.55	3051848.16
Union Territories with Legislature					
29.	Delhi	—	—	—	335.28
30.	Pondicherry	—	—	—	181.21
Union Territories without Legislature					
31.	Andaman & Nicobar Islands	—	—	—	400
32.	Chandigarh	—	—	—	151.39
33.	Dadra & Nagar Haveli	—	—	—	45.62
34.	Daman & Diu	—	—	—	36.62
35.	Lakshadweep	—	—	—	57.97
	Sub-Total (UTs)	—	—	—	1150.12
	Total	1512667.97	634105.64	905074.55	3052998.28

Statement-IV

Central assistance released to States/Union Territories in 2000-01

(Rs. Lakhs)

Sl. No.	States	Normal Central Assistance	ACA for EAP	Others	Total Central Assistance
0	1	2	3	4	5
States					
1.	Andhra Pradesh	80361.90	144234.04	42378.49	266974.43
2.	Arunachal Pradesh	43786.66	0.00	14564.08	58350.74

0	1	2	3	4	5
3.	Assam	107757.54	7825.54	36436.26	152019.34
4.	Bihar	128104.71	6366.90	35593.68	170065.29
5.	Chhattisgarh	11368.64	0.00	16056.00	27424.64
6.	Goa	6041.96	0.00	907.46	6949.42
7.	Gujarat	42116.14	89124.42	28003.44	159244.00
8.	Haryana	17565.15	29665.89	11804.00	59035.04
9.	Himachal Pradesh	52124.51	5639.64	35726.39	93490.54
10.	Jammu & Kashmir	101790.93	1571.06	61293.74	164655.73
11.	Jharkhand	12110.96	0.00	19179.25	31290.21
12.	Karnataka	46981.39	57950.38	30261.87	135193.64
13.	Kerala	46509.74	7716.30	11736.33	65962.37
14.	Madhya Pradesh	80647.64	17268.24	35988.68	133904.56
15.	Maharashtra	45080.88	31870.32	37525.54	114476.74
16.	Manipur	30458.31	1956.90	8775.68	41190.89
17.	Meghalaya	26573.67	815.06	12536.12	39924.85
18.	Mizoram	31223.61	189.18	8421.46	39834.25
19.	Nagaland	31033.53	0.00	10736.43	41769.96
20.	Orissa	49982.87	51634.22	33796.15	135413.24
21.	Punjab	12925.53	18715.17	17425.39	49066.09
22.	Rajasthan	52881.70	24842.21	33418.50	111142.41
23.	Sikkim	19867.17	50.06	6718.72	26635.95
24.	Tamil Nadu	66343.86	77513.59	31412.08	175269.53
25.	Tripura	41035.50	2.65	23525.97	64564.12
26.	Uttar Pradesh	193074.87	169789.69	103584.90	466449.46
27.	Uttaranchal	2606.82	972.89	43998.00	47577.71
28.	West Bengal	100036.26	63609.30	39282.25	202927.81
	TOTAL	1480392.45	809323.65	791086.86	3080802.96
Union Territories with Legislature					
29.	Delhi	—	—	—	380.01
30.	Pondicherry	—	—	—	175.82
Union Territories without Legislature					
31.	Andaman & Nicobar Islands	—	—	—	415.78
32.	Chandigarh	—	—	—	149.2
33.	Dadra & Nagar Haveli	—	—	—	49.98
34.	Daman & Diu	—	—	—	41.12
35.	Lakshadweep	—	—	—	90.24
	SUB-TOTAL (UTs)	0	0	0	1302.15
	TOTAL	1480392.45	809323.65	791086.86	3082105.11

Statement-V

Central assistance released to States/Union Territories in 2001-02

(Rs. Lakhs)

Sl. No.	States	Normal Central assistance	ACA for EAP	Others	Total Central assistance
0	1	2	3	4	5
States					
1.	Andhra Pradesh	85443.10	375584.23	48231.40	509258.73
2.	Arunachal Pradesh	44286.66	32.01	23185.97	67504.64
3.	Assam	104796.85	9325.10	51987.10	166109.05
4.	Bihar	118063.60	1683.20	24474.47	144221.27
5.	Chhattisgarh	32235.00	716.84	11330.40	44282.24
6.	Goa	7073.55	0.00	6192.09	13265.64
7.	Gujarat	46557.72	160496.12	73098.40	280152.24
8.	Haryana	19466.21	15193.24	4392.00	39051.45
9.	Himachal Pradesh	52950.05	3816.12	46003.11	102769.28
10.	Jammu & Kashmir	98699.88	3804.88	99751.00	202255.76
11.	Jharkhand	38443.00	0.00	5373.00	43816.00
12.	Karnataka	52968.02	169174.06	62588.66	284730.74
13.	Kerala	53603.96	9699.38	15640.38	78943.72
14.	Madhya Pradesh	77543.18	81959.80	32629.07	192132.05
15.	Maharashtra	76868.23	28923.46	19187.94	124979.63
16.	Manipur	30367.23	1626.73	31993.96	63987.92
17.	Meghalaya	26299.75	4311.93	30611.68	61223.36
18.	Mizoram	31223.61	348.60	31572.21	63144.42
19.	Nagaland	32513.53	106.46	32619.99	65239.98
20.	Orissa	59738.00	31050.17	37885.50	128673.67
21.	Punjab	25060.81	20958.39	20575.75	66594.95
22.	Rajasthan	59990.20	9911.84	29074.50	98976.54
23.	Sikkim	20557.30	191.85	14552.00	35301.15
24.	Tamil Nadu	70222.00	34018.64	21756.00	125996.64
25.	Tripura	45485.50	366.52	35376.30	81228.32
26.	Uttar Pradesh	190845.71	60637.23	99202.00	350684.94
27.	Uttaranchal	53800.00	1740.84	59313.65	114854.49
28.	West Bengal	104059.00	68845.10	32385.80	205289.90
	TOTAL	1659161.65	1094522.73	1000984.33	3754668.72

0	1	2	3	4	5
Union Territories with Legislature					
29.	Delhi	—	—	—	379
30.	Pondichery	—	—	—	183
Union Territories without Legislature					
31.	Andaman & Nicobar Islands	—	—	—	370
32.	Chandigarh	—	—	—	154
33.	Dadra & Nagar Haveli	—	—	—	51.48
34.	Daman & Diu	—	—	—	42.19
35.	Lakshadweep	—	—	—	104.98
	Sub-Total (UTs)	0	0	0	1284.65
	Total	1659161.65	1094522.73	1000984.33	3755953.37

Statement-VI

Central assistance released to States/Union Territories in 2002-03

(Rs. Lakhs)

Sl. No.	States	Normal Central assistance	ACA for EAP	Others	Total Central assistance
0	1	2	3	4	5
States					
1.	Andhra Pradesh	110746.35	190568.63	47858.14	349173.12
2.	Arunachal Pradesh	48278.14	220.90	11963.55	60462.59
3.	Assam	120024.63	5133.06	52387.89	177545.58
4.	Bihar	125332.89	63.64	58101.07	183497.60
5.	Chhattisgarh	36094.00	1121.60	20333.02	57548.62
6.	Goa	5217.81	0.00	4169.41	9387.22
7.	Gujarat	48141.52	94080.60	151254.49	293476.61
8.	Haryana	20430.48	12089.19	15804.82	48324.49
9.	Himachal Pradesh	59344.56	3398.55	66783.89	129527.00

0	1	2	3	4	5
10.	Jammu & Kashmir	41197.00	0.00	96611.53	137808.53
11.	Jharkhand	109789.50	3783.30	34844.03	148416.83
12.	Karnataka	56056.67	46360.23	94963.91	197380.81
13.	Kerala	49806.85	73010.08	23131.45	145948.38
14.	Madhya Pradesh	81072.73	73510.19	48081.31	202664.23
15.	Maharashtra	61426.36	37783.32	69991.43	169201.11
16.	Manipur	35106.44	1017.74	20643.17	56767.35
17.	Meghalaya	29028.59	811.47	11019.44	40859.50
18.	Mizoram	34346.07	2091.48	14300.55	50738.10
19.	Nagaland	35815.18	376.49	9209.30	45400.97
20.	Orissa	64038.99	62188.94	64421.67	190649.60
21.	Punjab	26957.65	11192.03	20293.21	58442.89
22.	Rajasthan	57184.96	27376.97	51759.05	136320.98
23.	Sikkim	22163.03	417.84	6501.94	29082.81
24.	Tamil Nadu	70668.72	26972.16	38594.89	136235.77
25.	Tripura	50584.05	89.28	14167.20	64840.53
26.	Uttar Pradesh	234101.19	70935.33	124641.73	429678.25
27.	Uttaranchal	58180.00	20071.01	82231.23	160482.24
28.	West Bengal	110375.00	63123.48	45040.26	218538.74
	TOTAL	1801509.36	827787.51	1299103.58	3928400.45
Union Territories with Legislature					
29.	Delhi	—	—	—	551.62
30.	Pondichery	—	—	—	201.32
Union Territories without Legislature					
31.	Andaman & Nicobar Islands	—	—	—	402.06
32.	Chandigarh	—	—	—	165.68
33.	Dadra & Nagar Haveli	—	—	—	56.5
34.	Daman & Diu	—	—	—	44.92
35.	Lakshadweep	—	—	—	92.81
	SUB-TOTAL (UTs)	0	0	0	1514.91
	TOTAL	1801509.36	827787.51	1299103.58	3929915.36